

Fire Facilities and Emergency Response Levy
Budget Summary
(as of June 30, 2008)

Budget Item	Amount (\$ millions)
Original Fire Levy plan, as approved by voters, including Levy tax proceeds and other planned fund sources.	\$ 196.9
Yesler Way Viaduct reinforcement and other work added to Fire Station 10, Emergency Operations Center and Fire Alarm Center combination project.	7.7
Water recirculating system, environmental mitigation and cost adjustments associated with the Joint Training Facility.	9.1
Allowance for unprecedented cost escalation in local construction market, changes in building codes and LEED certification on neighborhood fire station and fireboat rehabilitation projects.	67.7
Cost adjustments for rescheduling projects, such as Fire Station 6.	0.3
Funding for generator replacements and new generator installations in fire station renovation projects.	1.2
<u>Grant funds expanding the function of new fireboats.</u>	<u>1.2</u>
Total: \$	284.2